

ITTEFAQ

KIDNEY & GENERAL WELFARE HOSPITAL

A Project of Ittefaq Traders Community Welfare Program (Regd)



ITTEFAQ

KIDNEY & GENERAL WELFARE HOSPITAL

اور جب میں بیمار ہوتا ہوں تو اللہ تعالیٰ مجھے شفاء دیتا ہے۔

Gulbahar No. 1 Peshawar
Tel: +92 91 2584904 - 2584905

گلہار نمبر 1 پشاور

فون نمبرز: +92 91 2584904 - 2584905

Ittefaq Free Dialysis Unit
Melam Center Kohat
Tel: 0922 523218

You can deposit your Zakat/Donations

آپ زکوٰۃ/عطیات مندرجہ ذیل بینک اکاؤنٹ میں جمع کروا سکتے ہیں۔

MCB

Gulbahar Branch, Peshawar

Account # 0127501010018823

Annual Report
2024-2025

“
Helping The Helpless
”

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CHAIRMAN'S MESSAGE



Hope & Relief

As we reflect on the accomplishments of Ittefaq Kidney and General Welfare Hospital in the year 2024-2025, I am filled with immense gratitude towards our generous donors, whose unwavering support has been instrumental in ensuring the continuous operation of our hospital. Their contributions have allowed us to provide essential medical services, especially dialysis treatments, to the poor and underprivileged, who would otherwise be unable to afford these costly procedures. I am proud to highlight that all dialysis treatments at our hospital are provided free of charge.

I would like to extend my heartfelt thanks to all donors for their pivotal role in this noble cause. Your contributions make it possible for us to touch countless lives, bringing hope and relief to those in need.

A special mention goes to HBL for their remarkable generosity in donating three dialysis machines worth 7 million PKR. This contribution has significantly enhanced our capacity to serve more patients and improve the quality of care we provide.

I am also deeply grateful to our dedicated staff, whose tireless efforts and commitment to excellence have been essential in maintaining the hospital's high standards and ensuring its smooth functioning. Their professionalism and compassion make all the difference in the care we provide.

May Allah continue to bless this hospital, helping it grow and flourish, enabling us to reach greater heights of success in the years to come.

Abdul Hameed Gurwara
Chairman, Ittefaq Kidney and General Welfare Hospital

SENIOR VICE CHAIRMAN'S MESSAGE



"Serving Humanity Selflessly"

It is an immense honor for me to be part of Ittefaq Kidney and General Welfare Hospital, an institution dedicated to serving humanity since 1999. Over the years, this hospital has flourished into a vital center for kidney dialysis, providing life-saving treatments to those in need.

By the grace of Almighty Allah, we have been blessed with the strength and resources to offer free dialysis services to the underprivileged. It is through His guidance and the support of our devoted staff and community that

we continue to make a difference in the lives of so many.

I pray that Allah continues to shower His blessings upon this hospital and grant us the ability to progress even further in our mission of serving those in need.

May this noble cause continue to thrive and benefit many more in the years to come.

Haji Fazal Karim
Senior Vice Chairman, Ittefaq Kidney and General Welfare Hospital



SPECIAL TRIBUTE TO

LT GEN (LATE) SYED IFTIKHAR HUSSAIN HI(M)

LATE GENERAL SYED IFTIKHAR HUSSAIN SHAH'S LEGACY SHINES AS A TESTAMENT TO HIS COMPASSION AND SERVICE TO HUMANITY.

As the former Chief Executive of Khyber Pakhtunkhwa, his vision and generosity were instrumental in the creation of both the Kohat and Peshawar Kidney Hospitals. His contributions went beyond administration—he donated the land and provided critical financial support, laying the foundation for these lifesaving institutions.

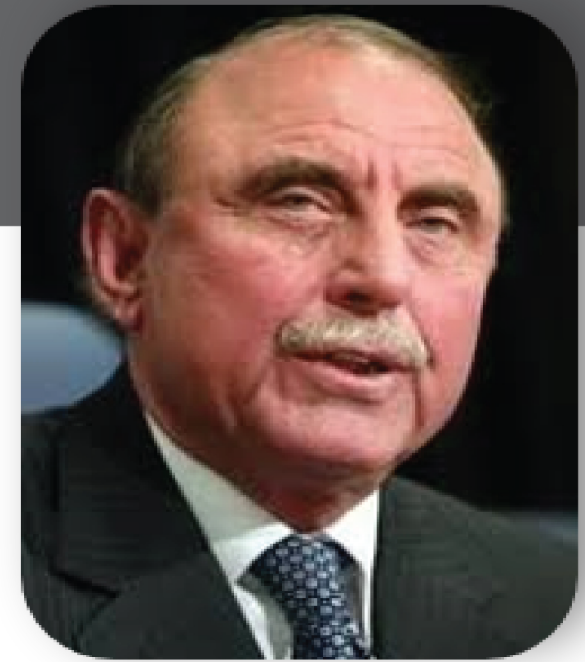
General Shah was the first drop of rain in addressing the urgent need for accessible healthcare, particularly for kidney patients. Thanks to his pioneering efforts, what began with a few dialysis machines has grown into fully equipped hospitals serving thousands. His dedication ensured that even the poorest could receive essential care without financial burden.

Though he is no longer with us, his legacy lives on through the countless lives these hospitals

continue to save. His selfless work will be remembered for generations, and we pray for his soul's eternal peace. May his noble spirit continue to guide us in our mission to serve those in need.

MESSAGE FROM

LT GEN ALI MUHAMMAD JAN AURAKZAI HI(M)



Care, and Integrity

It gives me great pride to commend Ittefaq Kidney and General Welfare Hospital for its unwavering dedication to humanitarian service. Over the years, this institution has become a beacon of hope, providing essential healthcare to the most vulnerable. What began as a modest initiative has grown into a center of excellence, driven by compassion and integrity.

The hospital's commitment to offering free, high-quality care to those in financial need reflects the highest values of charity. The relentless efforts of its medical staff, administration, and volunteers have saved lives and restored dignity to countless individuals.

As we celebrate the past year's achievements, I am confident that the hospital will continue to meet new challenges, guided by its vision of

a healthier, more just society. May it thrive with the support of donors and the dedication of its team. My heartfelt appreciation goes to all who make this vital work possible, and I pray for its continued success.



LT GEN SYED SABAHAT HUSSAIN HI(M)'s MESSAGE

'Compassion Service & Hope'

It gives me immense pleasure to extend my heartfelt congratulations to Ittefaq Kidney and General Welfare Hospital on its outstanding philanthropic work since its establishment in 1999. Over the years, this hospital has been a beacon of hope for the underprivileged, providing critical dialysis treatments and various other medical services to those who cannot afford them.

Through the dedication and relentless efforts of the hospital's leadership and staff, particularly in the dialysis ward, countless lives have been saved, and a profound impact has been made in the community. The hospital's commitment to offering free dialysis sessions is truly commendable and reflects the essence of compassion and service to humanity.

I deeply admire the vision of the founders and

the ongoing support of donors and volunteers who have made this noble work possible. May Ittefaq Kidney and General Welfare Hospital continue to grow, extend its charitable services, and touch even more lives in the years to come. I wish the hospital continued success in its honorable mission to serve the poor and needy, and I stand in full support of this noble cause.

With sincere appreciation and best wishes.

INTRODUCTION

Established in 1999 in a modest room in Dabgari Garden, equipped with a few dialysis machines, Ittefaq Kidney and General Welfare Hospital began its journey with the support of local traders and under the visionary supervision of Mr. Abdul Hameed Guwara. Through the grace of Allah Almighty and the unwavering commitment of its founders, the hospital has flourished into a fully-fledged healthcare institution. By 2005, it relocated to Gulbahar No. 1, where it continues to operate as Ittefaq Kidney and General Welfare Hospital with the guiding motto, **"HELPING THE HELPLESS."**

Our mission has remained steadfast since our inception—to provide free dialysis services to the poor and underprivileged, offering a lifeline to those in need. Over the years, we have expanded our services, ensuring access to comprehensive healthcare for all, regardless of financial means. In addition to our main facility in Peshawar, we have extended our reach with a branch in Kohat, further amplifying

ing our ability to serve those in need.

This annual report highlights our achievements, the challenges we have faced, and our ongoing commitment to making a meaningful impact in the lives of countless individuals. With deep gratitude to our supporters and a continued reliance on divine guidance, we look forward to growing and serving our community even more in the years to come.

1999
Dabgari

"HELPING THE HELPLESS"

HISTORICAL BACKGROUND

Early Days

Initial setup began with one dialysis machine at Dabgari garden in 1999 under the program of ITCWP

1999



Laying Foundation

General Syed Iftikhar Hussain Shah, Governor KPK laid foundation for Ittefaq Traders Community Welfare Programme (ITCWP) at Gulbahar No. 1 in 2002

2000



Hospital Construction

Hospital remained under construction from 2000 till 2002.

2000-2002



Inauguration

Hospital was inaugurated in 2005 as a full-fledged hospital and renamed as Ittefaq Kidney & General Welfare Hospital

2005



MISSION

To stand as a beacon of hope for the helpless, offering vital medical care to the poor and underprivileged who are unable to afford life-saving procedures in our commitment to break the barriers of poverty and ensure that no one is denied the healthcare they deserve, regardless of their financial circumstances.

GOAL

Our goal is to “Help the Helpless” and make the lives of poor chronic kidney patients comfortable by providing free dialysis facilities and transplant assistance.

Our VISION

To create a community where every individual, regardless of their socio-economic status, has access to quality healthcare. We envision a future where health equity prevails, empowering the underprivileged to lead healthier lives through compassion, dedication and collective action, we strive to transform lives and inspire hope in those we serve.

‘A future where health equity prevails’

KOHAT UNIT

The Kohat Dialysis Unit of Ittefaq Kidney and General Welfare Hospital was established in 2004 at Liaquat Memorial Hospital, under the leadership of Mr. Haji Manzoor Ahmed Paracha, Director of the Kohat Unit.

A renowned social worker, Mr. Paracha has dedicated his life to serving the community through education and healthcare initiatives in Kohat and surrounding areas. This free dialysis unit was a combined effort of Lt. Gen (Late) Iftikhar Hussain Shah, former Governor of KPK, Mr. Manzoor Paracha, Mr. Syed Qalb-e-Hassan (MPA Kohat at the time), Mr. Tariq Hussain Shah (District Council Member), and Malik Asad (District Nazim).

They secured and renovated the facility at Liaquat Memorial Hospital, creating the first dialysis unit in Kohat. A few years ago, the center was relocated to Melam Center, near the City Post Office, Kohat. Today, the Kohat unit is equipped with 12 modern dialysis machines, 5 of which are dedicated to patients with hepatitis. The facility serves up to 24 dialysis patients daily, providing much-needed care to those in need.

2004

12 Modern Dialysis Machines
24 dialysis patients daily



Chairman
Abdul Hameed Gurwara



Senior Vice Chairman
Mr. Haji Fazal Kareem



Vice Chairman
Mr. Fazal Elahi



General Secretary
Mr. Ahsan Rasheed



Joint Secretary
Mr. Khwaja Abdul Khaliq



Coordination Secretary
Mr. Hamid Mehmood



Press Secretary
Mr. Khalid Shehzad



Finance Secretary
Prince Waleed Rasheed



Member
Col. (R) Shida Muhammad

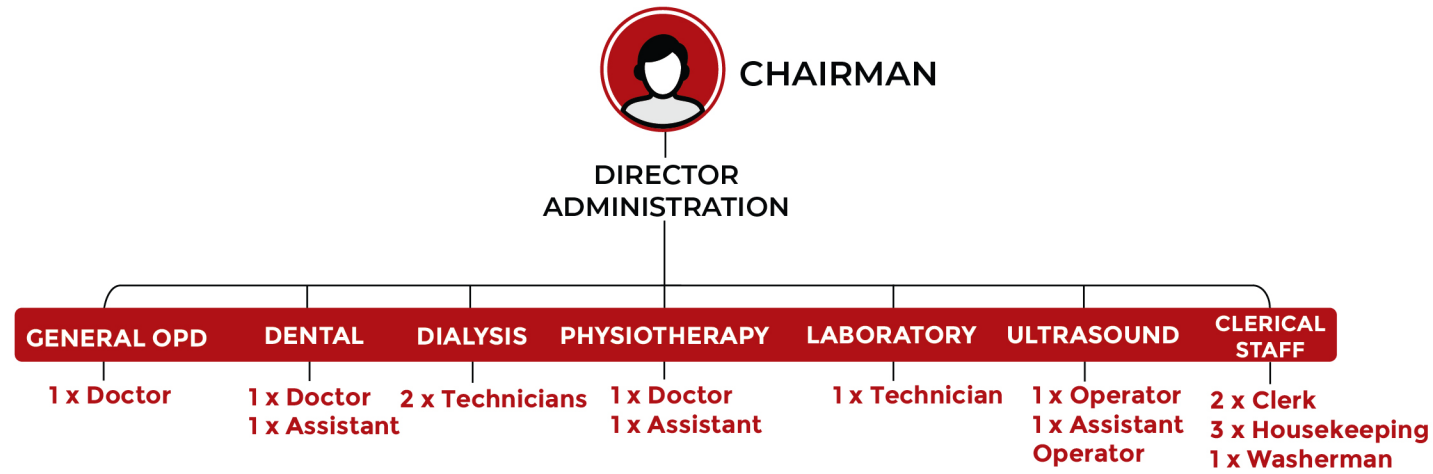


Member
Mr. Zulfiqar Khan

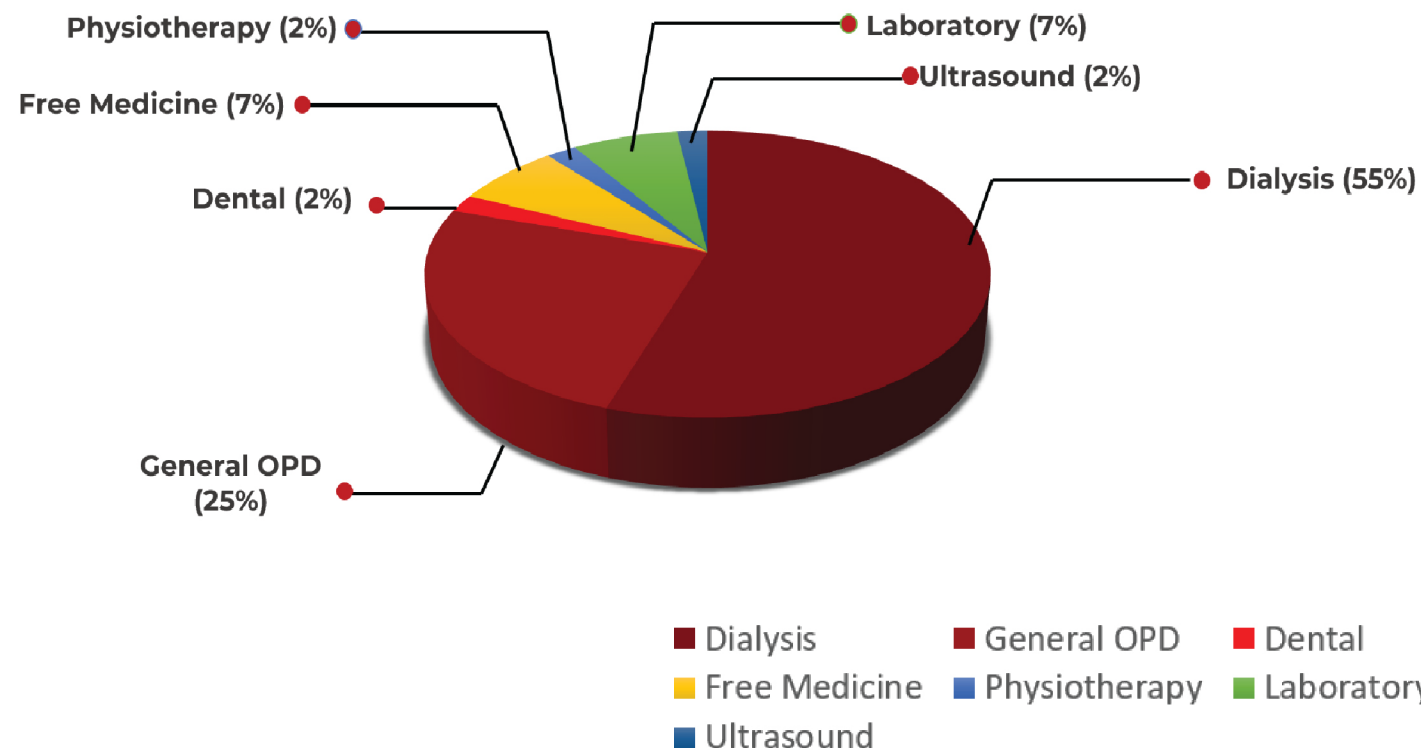


Member
Mr. Rizwan Ahmed

ORGANIZATION



PROGRESS – ITTEFAQ KIDNEY & GENERAL WELFARE HOSPITAL



ACHIEVEMENTS OVERVIEW



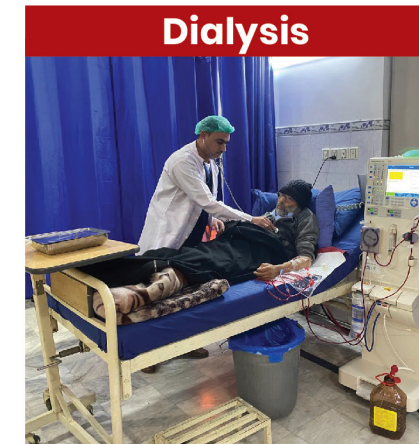
General OPD
Served 101,200 patients since 1999



Physiotherapy
Assisted 1004 patients since 2020



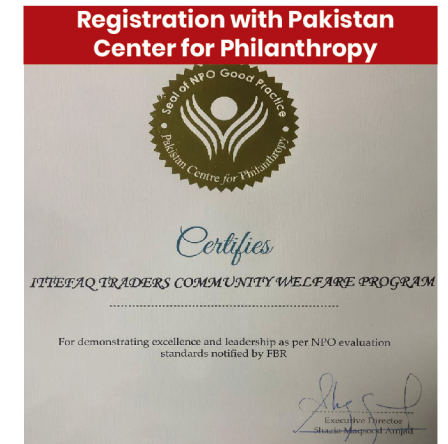
Shariah Compliance
Attained Shariah Compliance to enhance services for the community



Dialysis
Conducted 230,354 dialysis sessions since 1999



Kidney Transplant
Supported and performed 10 kidney transplants in the year 2000



Registration with Pakistan Center for Philanthropy
Successfully registered with the Pakistan Center of Philanthropy in 2024



Dental
Provided care for 15,002 patients since 2018



Social Impact Focus
Al-Baraka Bank's Pkr 2 Million donation to Ittefaq Kidney and General Welfare Hospital supports life-changing healthcare services, transforming lives and strengthening our community



Sustenance Programme
For sustenance of the hospital a generous donation of PKR 7 Million was granted by HBL to the hospital in the year 2024 for the purchase of 3 x Dialysis Machines

MESSAGES FROM PROFESSIONALS

**Senator Nauman Wazir
(Industrialist)**

It is an honor to support Ittefaq Kidney & General Welfare Hospital, a beacon of hope for those in need. Their dedication to providing free health care is truly inspiring. I encourage others to join hands in contributing to this essential cause and making positive impact on our community.



**Dr. Mufti Baleegh
(Nephrologist)**

I am proud to support Ittefaq Kidney & General Welfare Hospital in its mission to provide essential kidney care to those in need. The hospital's commitment to serving the underprivileged, with its compassionate approach and state of the art facilities, is commendable. Together, let us continue to strive for the healthier future for our community.



**Khalid Shehzad
(Member)**

I am honored to address the dedicated team at Ittefaq Kidney & General Welfare Hospital. Your commitment to providing compassionate care has made a significant difference in the lives of many underprivileged suffering from kidney ailments. I encourage you to strive for excellence in providing excellent patient care and maintain such standards in future as well.



**Haji Ghulam Murtaza
(Industrialist)**

Ittefaq Kidney & General Welfare Hospital's unwavering dedication to providing free medical care is a testament to the hard work of its staff and volunteers. I am proud to support this noble cause, and I thank all who have contributed to making a real difference in the lives of those in need.



**Dr. A.H.Amir
(Physician)**

As we look back on the past year, I am proud of Ittefaq Kidney & General Welfare Hospital's commitment to providing free medical care to those in need. The dedication of our staff and volunteers shines through in the compassionate care we offer to our patients. Thankyou to all our supporters for making this noble venture possible.



AUDIT REPORT 2024-2025



Anwar Javed & Co.
Chartered Accountants

AUDITORS' REPORT

We have audited the annexed Financial Statements of "ITTEFAQ TRADERS COMMUNITY WELFARE PROGRAMME" which comprise the Statement of Financial Position as at June 30, 2024, together with the Statement of Comprehensive Income, Statement of Cash Flow, and a summary of Significant accounting policies and other explanatory information.

Managements' Responsibility for the Financial Statements

It is the responsibility of the Management for maintaining adequate and proper books of accounts, preparation and fair presentation of financial statements in accordance with the approved accounting standards as applicable in Pakistan. This responsibility includes: designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstances.

Auditors' Responsibility

Our responsibility is to express our opinion on these Financial Statements based on our audit. We conducted our audit in accordance with generally accepted Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the Financial Statements are free from material misstatement.

An audit involves examining, on a test basis, evidence supporting the amounts and disclosures in the Financial Statement. An audit also includes assessing the accounting policies used and significant estimates made by management, as well as evaluating the overall presentation of the Financial Statement. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

Opinion

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of "ITTEFAQ TRADERS COMMUNITY WELFARE PROGRAMME" as at June 30, 2024, and of its financial performance and its cash flows for the year then ended.

PESHAWAR
October 22, 2024



Anwar Javed
Anwar Javed & Co.
Chartered Accountants

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Email: ajco_capak@hotmail.com, **Phone:** 091-5273473
Website: www.anwarjavedandco.com

ITTEFAQ TRADERS COMMUNITY WELFARE PROGRAMME STATEMENT OF FINANCIAL POSITION AS AT JUNE 30, 2024

	NOTE	2024 (RUPEES)	2023 (RUPEES)
PROPERTY AND ASSETS			
NON CURRENT ASSETS			
Fixed Operating Assets	4	40,796,557	33,443,773
Long Term Loan		-	-
		40,796,557	33,443,773
CURRENT ASSETS			
Stock in Trade	5	151,234	7,371
Sundry Debtors	6		169,693
Cash and Bank Balancers	7	15,384,471	13,033,152
		15,535,705	13,210,216
TOTAL ASSETS			
CAPITAL AND LIABILITIES			
General Fund		55,996,091	45,964,234
CURRENT LIABILITIES			
Accounts Payable	9	286,171	286,171
Accrued Expenses Payable	10	50,000	50,000
Short Term Finance			
		336,171	336,171
TOTAL EQUITY AND LIABILITIES		56,332,262	56,332,262

The above balance sheet should be read with the annexed notes.

Anwar Javed
GENERAL SECRETARY

Anwar Javed
CHAIRMAN



**ITTEFAQ TRADERS COMMUNITY WELFARE PROGRAMME
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED JUNE 30, 2024**

	NOTE	2024 (RUPEES)	2023 (RUPEES)
INCOME (NET)	11	<u>30,245,522</u>	<u>16,957,377</u>
GROSS PROFIT			<u>16,957,377</u>
OPERATING EXPENSES			
Administrative and others Financial Expenses	13	<u>(20,213,665)</u> -	<u>(21,911,865)</u> -
		<u>(20,213,665)</u>	<u>(21,911,865)</u>
PROFIT OF THE YEAR		<u>(10,031,857)</u>	<u>(4,954,488)</u>
OTHER INCOME		-	-
NET PROFIT BEFORE TAXATION		<u>(10,031,857)</u>	<u>(4,954,488)</u>
PROVISION FOR TAXATION		-	-
NET PROFIT FOR THE YEAR		<u>(10,031,857)</u>	<u>(4,954,488)</u>

The annexed notes form an integral part of these financial statements.


GENERAL SECRETARY


CHAIRMAN



**ITTEFAQ TRADERS COMMUNITY WELFARE PROGRAMME
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2024**

	2024 (RUPEES)	2023 (RUPEES)
CASH FLOW FROM OPERATING ACTIVITIES		
Net Profit for the year	10,031,857	(4,954,488)
Items Not Involving Movements of Funds		
Bad Debt Written off	-	200,000
Profit on disposal of Vehical Depreciation	<u>2,808,358</u>	<u>1,936,576</u>
	2,808,358	1,936,576
Operating Profit Before Working Capital Changes	12,840,215	(2,817,912)
Working Capital Changes		
(Increase)/Decrease in Stock in Trade	(143,863)	118,802
(Increase)/Decrease in Sundry Debtors	169,693	(3,573)
(Increase)/Decrease in Accounts Payable	(353,584)	621,504
(Increase)/Decrease in Expenses Payable	-	10,000
Income Tax Paid		
Cash Inflow / (Outflow) from Operating Activities	<u>12,512,461</u>	<u>(2,071,179)</u>
CASH FLOW FROM FINANCING ACTIVITIES		
Capital Introduced	-	-
Drawings	-	-
Cash Inflow / (Outflow) from Financing Activities	<u>-</u>	<u>-</u>
CASH FLOW FROM INVESTING ACTIVITIES		
Purchase of Fixed Assets	(10,161,142)	(596,666)
Sale proceed from sale of vehical		
Cash Inflow / (Outflow) from Investing Activities	<u>(10,161,142)</u>	<u>(596,666)</u>
NET CASH INFLOW/ OUTFLOW FOR THE YEAR	2,351,319	(2,667,845)
Cash and Cash Equivalents at the Beginning of the Year	13,033,152	15,700,997
Cash and Cash Equivalents at the End of the Year	<u>15,384,471</u>	<u>13,033,152</u>


GENERAL SECRETARY


CHAIRMAN



ITTEFAQ TRADERS COMMUNITY WELFARE PROGRAMME
NOTES TO THE ACCOUNTS:
FOR THE YEAR ENDED JUNE 30, 2024

1. NATURE OF BUSINESS

"Ittefaq Traders Community Welfare Programme" (The Organization) is registered under the Directorate of Social Welfare Government of Khyber Pakhtunkhwa. The organization provides services to patients suffering from kidney diseases. The registered office of the organization is situated at Peshawar and has a hospital at Kohat.

2. Statement of compliance

These financial statements have been prepared in accordance with the approved accounting standards as applicable in Pakistan. Approved accounting standards comprise Accounting and Financial Reporting Standards for Small Size Entities (SSEs) issued by the Institute of Chartered Accountants of Pakistan.

3. SIGNIFICANT ACCOUNTING POLICIES

The following significant accounting policies have been applied consistently in preparation of these accounts:

3.1. Accounting Convention

These accounts have been prepared under the historical cost convention.

3.2. Property, Plant, and Equipment

Property and equipment are stated at cost less accumulated depreciation and impaired loss, if any. Depreciation is provided on the reducing balance method and charged to income to write off the depreciation amount of each asset over its estimated useful life at the rates specified in Note No. 4.

Depreciation is charged on the asset when it is available for use.

Maintenance and repairs are charged to income as and when incurred. Major renewals and improvements are capitalized, and assets so replaced, if any, are retired. Gains or losses on the sale or retirement of assets, if any, are included in the income statement currently.

3.3. Revenue Recognition

Revenue of the Organization is recognized at the fair value of consideration received and receivable under the following criteria:

i. Donation/Zakat

Recognized on a receipt basis.

ii. Hospital Income

Recognized when related expenses are incurred.

iii. Profit on Bank Account

Accounted for on a receipt basis.

3.4. Provisions

Provisions are recognized when there is a present legal or constructive obligation as a result of past events. It is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate can be made of the amount of the obligation.

3.5. Receivables

Receivables are carried at the original invoice amount, less estimates made for doubtful receivables based on a review of outstanding amounts at the year-end. Balances considered bad or irrecoverable are written off when identified. Other receivables are recognized at nominal amounts, which is the fair value of the consideration to be received in the future.

3.6. Cash and Cash Equivalents

Cash and cash equivalents are carried at cost. For the purpose of cash flow statements, cash and cash equivalents consist of cash in hand, balances with banks, and highly liquid short-term investments that are convertible to known amounts of cash and are subject to an insignificant risk of change in value.

3.7. Payables

Liabilities for trade and other payables are carried at cost, which is the fair value of the consideration to be paid in the future for goods and services received, whether billed to the entity or not.



4. FIXED ASSETS

PARTICULARS	C O S T				RATE %	D E P R E C I A T I O N			W.D.V
	AS ON	ADDITION	AS ON	AS ON		FOR THE	AS ON	AS ON	
	01-07-2023	DELETION	30-06-2024			01-07-2023	YEAR		30-06-2024
Land	12,000,000	-	12,000,000	-	-	-	-	12,000,000	
Building	14,440,432	-	14,440,432	5	7,397,742	352,135	7,749,877	6,690,555	
Machinery	37,624,369	2,838,800	40,463,169	10	24,663,186	1,579,998	26,243,184	14,219,985	
Fixture & Furniture	830,901	-	830,901	10	652,820	17,808	670,628	160,273	
Office Equipments	1,578,226	120,000	1,698,226	10	902,581	79,565	982,146	716,080	
Medical Equipments	735,976	6,867,108	7,603,084	10	295,925	730,716	1,026,641	6,576,443	
Vehicles	15,191	157,900	173,091	10	8,990	16,410	25,400	147,691	
Other Assets	445,880	177,334	623,214	10	305,958	31,726	337,684	285,530	
2024 (RUPEES)	67,670,975	10,161,142	77,832,117		34,227,202	2,808,358	37,035,560	40,796,557	
2023 (RUPEES)	67,074,309	596,666	67,670,975		32,290,626	1,936,576	34,227,202	33,443,773	

5. STOCK IN TRADE

Stock and Stores

2024
(RUPEES)

151,234

2023
(RUPEES)

7,371

6. SUNDRY DEBTORS

Income Tax Refund due from govt

169,693

7. CASH AND BANK BALANCES

Cash in Hand
Cash at Bank (Current A/C)
Cash at Bank (Current A/C)

473,445

14,883,478

27,548

15,384,471

384,661

12,445,573

202,918

13,033,152

8. LONG TERM LOAN

9. ACCOUNTS PAYABLE

Sundry Creditors

286,171

286,171

639,755

639,755

10. ACCRUED EXPENSES PAYABLE

Audit Fee
Withholding Income Tax

50,000

-

286,171

50,000

-

639,755



11. INCOME (NET)	2024 (RUPEES)	2023 (RUPEES)
11.1 Hospital Income		
OPD	309,860	558,020
Laboratory	1,123,750	909,935
Ultrasound	672,880	500,350
Dental unit	603,150	-
Dental token fee	40,960	546,500
Dialysis token fee	627,100	-
Physiotherapy	197,100	-
	3,565,600	2,514,805
11.2 Donation		
Donation/Zakat	25,105,600	14,171,402
Monthly donation	1,065,900	-
Donation in kind	411,434	227,817
	26,582,934	14,399,219
11.3 Other Income		
Miss income	49,570	18,020
Saving income	27,548	23,583
Sale of empty bottle/Waste materials	19,870	1,750
	96,988	43,353
Total Income	30,245,522	16,957,377

12. GENERAL FUND

Opening Balance	45,964,234	50,918,722
Add: Surplus for the year	10,031,857	(4,954,488)
Available for Consumption	55,996,091	45,964,234




13. Administrative and Other Expenses

Staff Salaries and Wages	8,341,861	6,472,109
Traveling and Conveyance	136,071	138,125
Telephone, Postage, and Stationary	293,599	695,224
Entertainment	166,489	234,867
Newspaper & Periodicals	8,460	6,040
Legal & Professional	200,150	162,050
Miscellaneous Charges	106,102	448,547
Repair & Maintenance	232,240	1,549,998
Utilities	1,488,215	1,305,446
POL	453,692	363,570
Bad Debts	-	200,000
Advertisement	200,000	74,826
Bank Charges	4,680	5,520
Website Expense	3,967	20,000
Freight Expense	-	24,470
Charity	-	64,783
Uniform	166,110	31,700
Dental Unit Expenses	11,550	310,290
Ultrasound Expenses	426,520	99,385
OPD Medicine	5,900	346,619
Free Medical Expense	260,200	334,456
Dialysis Expense	-	6,281,936
Laboratory	4,411,455	284,263
Photography	331,221	17,000
Hygiene	1,200	325,641
Physiotherapy Expense	318,925	7,220
Depreciation	2,808,358	1,936,576
	20,213,665	21,911,865

14. GENERAL

- Figures in these accounts have been rounded off to the nearest rupee.

- Figures of the previous year have been re-arranged and re-grouped wherever necessary to facilitate comparison.


GENERAL SECRETARY


CHAIRMAN

GALLERY





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M.M. Ellahi & Brothers

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MURAD CORPORATION

**CLEARING, FORWARDING
& SHIPPING AGENTS**

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T: 0092-21-32461835
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ROYAL PVC
Private Limited

Royal PVC is a Private Limited Company has commenced manufacturing of Un-plasticized Polyvinyl Chloride (uPVC) Pressure and Non Pressure Pipe System for cold Potable Water and other Industrial uses conforming to BSS 3505/BSS 3506 PSI 3051-91 ASTM D 1785-94 DIN 8061-8062 and other International Standards.

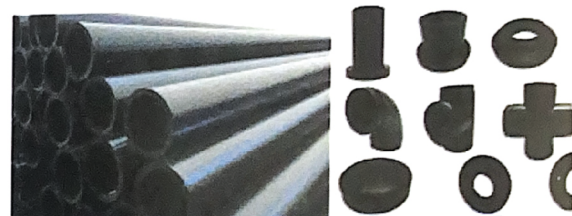
The Company was established in 1990 and by the grace of God the Al-Mighty Started production in the same year. It is the first uPVC Pipe manufacturing establishment in NWFP. The Plant is equipped with the latest and most modern machinery from Germany, Austria, China and Taiwan with an annual Production capacity of 8000 Metric Tons. Besides this now we have started production of our new products HDPE and PVC Fittings.

Further we are one of the biggest PVC Pipes manufacturing company in Pakistan having the registration of Pakistan Standard & Quality Control Authority and Pakistan Engineering Council and the firm is ISO-9001-2008 & ISO 14001 2004 Certified as well.

It is indeed a matter of immense pleasure to share that Royal is the biggest Exporter of PVC Pipe and in this connection it is a great honor for us that ROYAL is the 1st and only one in Pakistan that won Best Export Trophy 2001-2002, 2002-2004 (F.P.C.C.I) from Prime Minister of Pakistan.



uPVC Pipe & Fittings



HDPE Pipes & Fittings



PPRC Pipes & Fittings



Garden House Pipe

Head Office:

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Phone: +92-91-5819354-5 Fax: +92-91-5819356
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